
Field Services

Appropriation: \$ 8,591,908

The Field Services Division is responsible for the delivery of emergency services to the public in response to any emergency situation such as sudden illness, injury, fire, or hazardous materials release. The division provides these services with a staff of highly trained professionals responding from the city's five fire stations, using five fire engines, five fully staffed paramedic ambulances and one rescue/aerial ladder truck.

2002/03 Operational Highlights:

- Continued to provide emergency response services to the City of Santa Fe within established response time frames in the areas of fire suppression, rescue, and EMS life-saving response.
- Worked closely with the Regional Arson Task Force and Wild Land Fire Protection cooperatives to better address the city's arson and wild land fire problems.
- Established a closer working arrangement with a Federal firefighting crew, which was able to assist with wild land fires in the Santa Fe area that were not started on Federal lands.
- Obtained FEMA grant funding for the purchase of physical fitness equipment that will be housed in each of the five manned fire stations plus the fire training facility; this equipment will be available for use by firefighters anytime they are on duty.

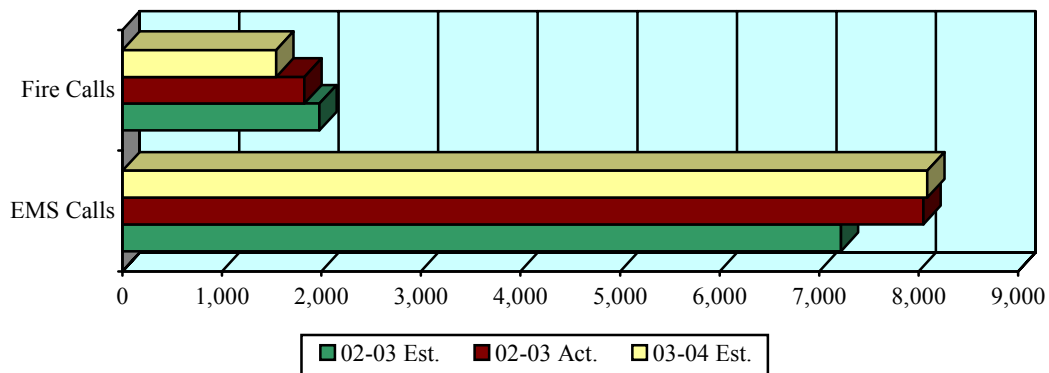
2003/04 Goals and Objectives:

- Build stronger alliances with area law enforcement and fire agencies to address the common goal of rapid response to any given emergency.
- Work with area law enforcement and fire agencies to establish a unified command and utilize the latest technology for communication interoperability on all emergency scenes.
- Develop a relocation plan for Fire Station 8 and make significant improvements to Stations 3 and 4.
- Improve service by exploring new approaches with new technology available to the fire and EMS services.
- Conduct an assessment of fire service and EMS service needs in county areas currently under study for annexation into the City of Santa Fe.

Budget Commentary:

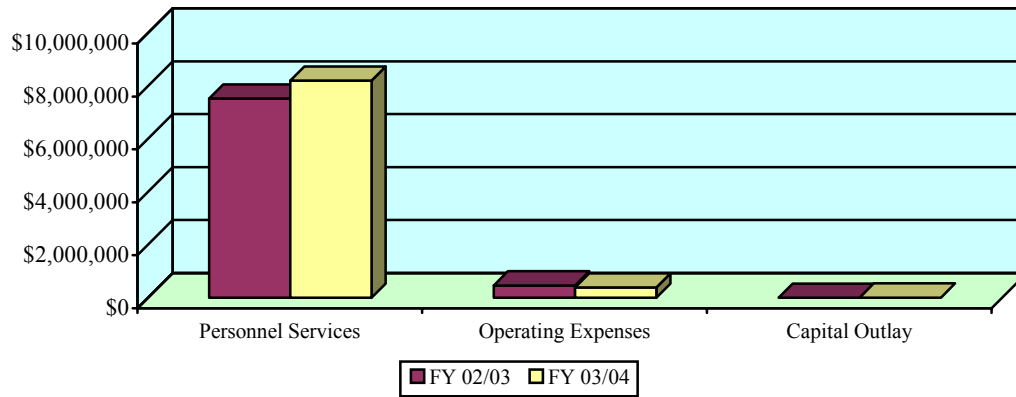
The FY 2003/04 General Fund operating budget provides funding for 112 staff members and operating expenses primarily used in providing safety education programs and investigating property loss fires. Personnel salaries and benefits comprise the largest share (95%) of the budget for the Field Services Division.

<u>Standard Program Measurements:</u>	<u>02/03</u> <u>EST.</u>	<u>02/03</u> <u>ACTUAL</u>	<u>03/04</u> <u>EST.</u>
1. Number of fire service calls	1,980	1,830	1,546
2. Number of EMS calls	7,220	8,049	8,088
3. Average fire/EMS call response time (min:sec)	07:00	06:58	06:50
4. Structure fire incidents	40	46	50
5. Number of fire inspections	2,687	1,888	1,900
6. Number of plans reviewed	600	530	550



<u>POSITION/CLASSIFICATION</u>	<u>FY 02/03</u> <u>ACTUAL</u>	<u>FY 03/04</u> <u>BUDGET</u>
Assistant Fire Chief	1 – CLFT	1 – CLFT
Administrative Assistant	1 – CLFT	1 – CLFT
Battalion Chief	3 – CLFT	3 – CLFT
Fire Captain	15 – CLFT	15 – CLFT
Fire Engineer	15 – CLFT	15 – CLFT
Fire Inspector II	3 – CLFT	4 – CLFT
Fire Marshal	1 – CLFT	1 – CLFT
Firefighter Trainee	6 – CLFT	1 – CLFT
Firefighter I	12 – CLFT	7 – CLFT
Firefighter II	7 – CLFT	19 – CLFT
Firefighter III	15 – CLFT	13 – CLFT
Medical Officer	1 – CLFT	1 – CLFT
Firefighter/Paramedic	22 – CLFT	22 – CLFT
Rescue Technician	9 – CLFT	9 – CLFT
Secretary	<u>1</u> – CLFT	<u>0</u> – CLFT
TOTAL:	112	112

EXPENDITURE CLASSIFICATION



	FY 02/03 <u>REVISED</u>	FY 03/04 <u>APPROPRIATION</u>
Personnel Services	\$ 7,521,722	\$ 8,201,707
Operating Expenses	463,351	386,520
Capital Outlay	<u>0</u>	<u>3,681</u>
 TOTAL:	 \$ 7,985,073	 \$ 8,591,908